# 2025 HITWR
# Proposed Operating Budget

**Estimated Common Expenses:**

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|---|---|
| Insurance/Director's=$1503.00 & general liability=$750.00) | $2253.00 |
| Accounting/Legal Fees | $1800.00 |
| Miscellaneous (including website=$364,00 per year) | $ 600.00 |
| Emergency Services | $1000.00 |
| Ranch Weed Maintenance- $160.00 per lot | $3200.00 |
| Total: | $8853.00 |

**Prorated Common Expenses:**

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|---|
| Formula $8853 divided by 20 = $442.65 per lot owner for common expenses ($8353.00 divided by 20 = $442.65 round up to $443.00 per lot) |
| School Creek Road: 8 X $443 = $3544.00 divided by 8 = $443 .00 per lot |
| Big Wall Lane: 12 X $443 = $5316.00 divided by 12 = $443.00 per lot |
| Grand Total Income for common expenses: $8860.00 |
| |
| School Creek Road – Lots 2, 3, 4, 5, 6, 7, 8, 9<br>Income for 2025 Assessments 8 X $443 = $3544.00<br>Common Expenses<br><br>Total Expenses: $3544.00 |
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| Big Wall Lane - Lots 1, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20<br>Income for 2025 Assessments: 12 X $443.00 = $5316.00<br><br>Expenses:<br>Common expenses: $ 5316.00 ($443.00 X 12)<br>Big Wall Lane Maintenance: $ 400.00<br><br>Snow Removal: $ 1600.00<br>Total: $ 7316.00<br><br>Big Wall Lane Reserve Fund $ 2400.00 ($200.00 per lot)<br><br>Grand Total: $ 9716.00 : by 12 = $809.66 roundup to $810 |
| School Creek Road Proposed 2025 Assessment: $443.00 |
| Big Wall Lane Road 2025 Proposed Assessment: $810.00 |